

# PCS & PCN's what's on the horizon?

Dr Andy Hilton, CEO

Primary Care Sheffield





**UNITED WE STAND  
DIVIDED WE FALL**

# Key Achievements

Established payroll service currently covering 368 employees.

Set up Primary Training Solutions.

Supported practices facing challenging circumstances.

Extended Access & Health checks at scale

Inspected and rated

Good



# Key Achievements



Expanded CASES specialties and GP peer review team.

Expanded clinical workforce models.

Significant support and resources to developing networks

Sexual Health Services



# Overview of the Last Year

## The year at a glance

**607,000** patients

**75** shareholding practices

**7** managed practices

**180,000** patient contacts

**6** Extended Access Service Hub sites  
**47,831** patient contacts

**3** new CASES specialties

**6** more CASES GP peer reviewers

**59%** more hours of homecare each week

 **6,000** more patient referrals


**£170,000** savings to CCG prescribing budget from our expanded Clinical Pharmacist team


### new Physiotherapy workforce solution

**10** Physiotherapists  
**2,500** patient contacts out of hours

 **278** more patient contacts for our 24h ECG service

 **6,118** more NHS Health Checks

 We offered training courses to practices in CPR, and in developing successful business cases and proposals

 We launched our new payroll service as part of our support to practices

# Network Development Support

- CD Support and regular forum– working together to support networks; centralised support
- CD & PCN manager Leadership Development – Sheffield wide leadership programme ; backfill to attend meetings
- Financial and legal advice – workshops on VAT; Pensions; Tax; Employment
- Network finance coordination
- Single data sharing agreement, development plans, network data resource and support, population health management. Wider network engagement – supporting PCNs with wider PPG engagement

<http://www.primarycaresheffield.org.uk/>

# Primary Care Strategy

- ACP & ICS primary care strategy and system influence
- Pyramid of Scale & guiding principles
- Practice/PCN/Place/System:
  - Not “**either/or**” but “**both/ and**”
- Likely changes for CCG’s, we need GP provider support and development at Place level
- Provider Alliance of SY&B feds
- National input with Strategic Primary Care Providers and NHSE.

# SUMMARY

- Fundamental to PCS is the ownership and buy in of practices and PCN's. PCS only works if it's membership wants it too.
- Continue to provide support expanding on what we already do:
  - Back office/payroll/ HR
  - Training through Primary Training Solutions
  - Provision of workforce solutions
  - Support with 7 new services specs
- We have to have income to offer the above at a reasonable cost
  - So must grow- sexual Health, 24/7 urgent care & EA, Elective pathways eg skin/ent/cardiology, Primary Training Solutions
  - Intercare services group expansion
  - Estates



# Collaborative working .....

- How do we maximise the support that PCS can offer to PCNs over the next 12 months?
- How can we ensure a collective contribution to PCS priorities as the Business Plan is refreshed; ensuring PCNs; shareholders are actively engaged and can shape the year ahead by working together?



# A new dawn?

